

*Credite de angajament aferente anului 2019 pentru medicamente cu și fara contribuție personala și pentru medicamente pentru boli cronice cu risc crescut utilizate în programe naționale în scop curativ*

	BUGET IAN + FEB 2019	diferența 2018 de Inreg în 2019	IANUARIE SIUI + AA	buget februarie 2019
MEDICAMENTE C+G din care:	15,580,000.00	124,355.70	7,150,289.42	7,805,710.58
ACTIVITATE CURENTA	14,956,000.00	0.00	68,471.42	23,528.58
COST VOLUM	92,000.00	113,022.19	255,845.40	270,154.60
MS 40%	526,000.00	11,333.51		
PERS. CONTRACTUAL	6,000.00	0.00		
TOTAL PNS-uri FARMACII	7,475,000.00	108,904.67	3,635,564.13	3,839,435.87
MEDICAMENTE PNS-uri (inclusiv cost volum onco)	7,060,000.00	100,756.67	3,433,001.73	3,626,998.27
MATERIALE	415,000.00	8,148.00	202,562.40	212,437.60
PROGRAME DE SANATATE din care:				
DIABET ZAHARAT	3,517,000.00	0.00	1,786,386.46	1,730,613.54
DIABET ZAHARAT FARMACII	3,511,000.00	0.00	1,786,386.46	1,724,613.54
DIABET ZAHARAT SPITALE	6,000.00	0.00	0.00	6,000.00
MEDICAMENTE COST-VOLUM ONCO	1,170,000.00	0.00	549,053.67	620,946.33
COST VOLUM FARMACII	920,000.00	0.00	549,053.67	370,946.33
COST VOLUM SPITALE	250,000.00	0.00	0.00	250,000.00
ONCOLOGIE	2,948,000.00	100,329.95	888,855.40	2,059,144.60
ONCOLOGIE FARMACII	2,248,000.00	100,329.95	888,855.40	1,359,144.60
ONCOLOGIE SPITALE	700,000.00	0.00	0.00	700,000.00
POSTTRANSPLANT	153,000.00	0.00	65,021.38	87,978.62
HEMOFILIE din care:	110,000.00	0.00	0.00	110,000.00
profilaxie intermitenta	80,000.00	0.00	0.00	80,000.00
hemofiliile cu substitutie on demand	30,000.00	0.00	0.00	30,000.00
BOII ENDOCRINE SPITALE	13,000.00	0.00	0.00	13,000.00

	BUGET IAN + FEB 2019	diferenta 2018 de inreg in 2019	IANUARIE SIUI + AA	buget februarie 2019
BOLI RARE din care:	228,000.00	426.72	143,684.82	84,315.18
MUCOVISCIDOZA ADULTI	14,000.00	0.00	9,460.23	4,539.77
MUCOVISCIDOZA COPII	74,000.00	0.00	34,544.45	39,455.55
SINDROMUL Prader Willi	4,000.00	0.00	0.00	4,000.00
SCLEROZA L.A.	8,000.00	422.92	3,954.87	4,045.13
ANGIOEDEM EREDITAR	118,000.00	0.00	90,520.56	27,479.44
FIBROZA	10,000.00	3.80	5,204.71	4,795.29
SETURI PT. POMPE INSULINA	15,000.00	0.00	0.00	15,000.00
TESTE AUTOMONTORZARE	415,000.00	8,148.00	202,562.40	212,437.60
TESTE ADULTI	392,000.00	8,148.00	193,922.40	198,077.60
TESTE COPII	23,000.00	0.00	8,640.00	14,360.00
ORTOPEDIE	270,000.00	0.00	0.00	270,000.00
TOTAL SPITALE	1,364,000.00	0.00	0.00	1,364,000.00
MEDICAMENTE PNS	1,079,000.00	0.00	0.00	1,079,000.00
MAT, SANITARE (PNS)	285,000.00	0.00	0.00	285,000.00
TOTAL GENERAL (FARMA CII+SPITALE)	8,839,000.00	108,904.67	3,635,564.13	5,203,435.87
MEDICAMENTE PNS (inclusiv cost volum)	8,139,000.00	100,756.67	3,433,001.73	4,705,998.27
MAT, SANITARE (PNS)	700,000.00	8,148.00	202,562.40	497,437.60